

RURAL DEVELOPMENT

A. Development Department

1. Integrated Development of Rural Villages through Delhi Rural Development Board (Rs.15000.00 lakh)

To ensure overall development of Rural Villages, the Delhi Rural Development Board priorities and approve various developmental schemes/projects from time to time like construction of roads, development of ponds, cremation grounds etc. From the 11th Five Year Plan, the Integrated Development of Rural Villages works are being carried through Rural Development Board only. The development of water bodies in different parts of rural Delhi is also to be undertaken under the scheme.

Outlays & Expenditure

[Rs. in lakh]

S. No.	Annual Plan	Approved Outlay			Revised Outlay / Anticipated Expenditure		
		Rev.	Capital	Total	Rev.	Capital	Total
1	2008-09		16000.00	16000.00		16990.65	16990.65
2	2009-10		15000.00	15000.00			

2. Mini Master Plan for Development of Rural Villages [Rs.300.00 lakh]

The objective of the scheme is to study the drawback in the existing infrastructure. Outlay approved under this scheme is to be used for repair and maintenance of the already constructed Multi Purpose Community Centres and disburse salary of the staff of Rural Development Department and Caretakers of MPCCs.

Outlays & Expenditure

[Rs.in lakh]

S. No.	Annual Plan	Approved Outlay			Revised Outlay / Anticipated Expenditure		
		Rev.	Capital	Total	Rev.	Capital	Total
1	2008-09	100.00	200.00	300.00	200.00	200.00	400.00
2	2009-10	200.00	100.00	300.00			

Targets & Achievements

Item of Work	Unit	Targets for 2008-09	Achievements during 2008-09	Targets for 2009-10
Construction of Approach Road	Km.	230		120
Development of Street	Km.	95		95
Const. of Boundary Wall	Km.	15		15
Development of Water bodies	No.	20		20
Development of cremation ground/Kabristan	No.	52		52
Development of Parks	No.	14		14
Development of Playgrounds	No.	4		4
Construction of Bridges	No.	3		3
Development of Stadium	No.	1		1
Development of Drain	No.	40		40
Development of Ponds	No.	45		45
Development of Vyayamshala	No.	8		8
Development of Community Toilet Complex	No.	1		1
Sump well	No.	1		1

B. Directorate of Panchayat

3. Development of Chaupals, Panchayat Ghars, Barat Ghars, Protection of Gram Sabha Land (Rs.1010.00 lakh)

The prime responsibility of the Panchayat Unit is to protect Gram Sabha land. Besides removal of encroachment on the original Gaon Sabha land, the agricultural land vested in the Gaon Sabha due to non-agricultural use, need to be retrieved & protected.

The scheme has the following two components: -

I. Strengthening of the Panchayat Unit (Rs.10.00 lakh)

The Panchayat Unit currently functioning under the Divisional Commissioner is proposed to provide the Panchayat (HQ) and Seven Block Offices with necessary modern office infrastructural equipments.

II. Protection of Gaon Sabha land and its development and construction of Chaupals ,Barat Ghars & Panchayat Ghars etc (Rs.1000.00 lakh)

To identify all Gaon Sabha land, properly demarcated and bounded with masonry stone-brick wall and steel RCC Grill. Works like construction of boundary wall around Gaon Sabha land, demolition and reconstruction/ repair of Chaupals /Panchayat Ghars, removal of hyacinthpatera from ponds, development of parks, well/taps, ponds, cremation grounds, tree plantation etc. are being taken up under the scheme.

Outlays & Expenditure

[Rs. in lakh]

S. No.	Annual Plan	Approved Outlay			Revised outlay /Anticipated Expenditure		
		Rev.	Capital	Total	Rev.	Capital	Total
1	2008-09	10.00	1800.00	1810.00	6.00	1600.00	1606.00
2	2009-10	10.00	1000.00	1010.00			